Discussion on ETC 2014+ some ideas from AT perspective

Information Event ETC IT-AT 2007-2013 Monastier di Treviso, 20.10.2011

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Preliminary remark

Legislative package (frame of cohesion policy 2014-2020)

Proposal presented by EC on 6.10.2011

Not yet AT position!

BUT some ideas: AT-project "15 years INTERREG/ETC in AT"

(published June 2011)

and recommendations of the evaluation exercise of current programme

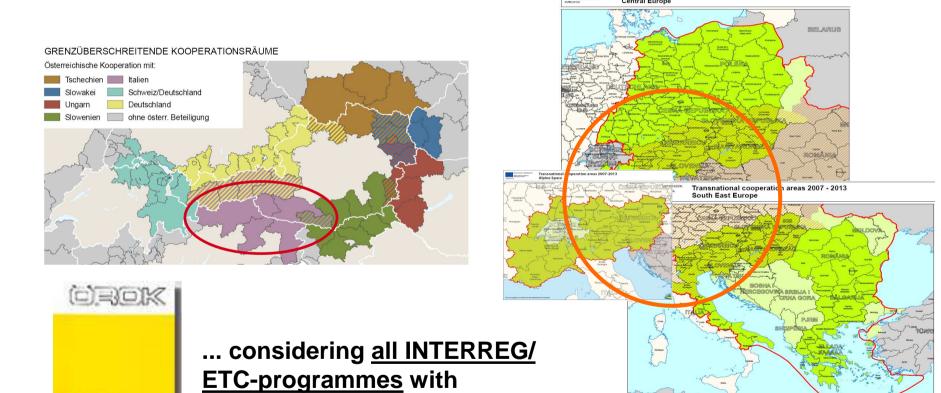
Ad EC proposal – legislative framework

- ✓ Separate legal framework for cooperation programmes
- Continuation of all strands (Cross-border, transnational, interregional)
- ERDF-allocation on programme level
- More EU-wide procedures and standards
- Unified co-financing rate

Some other details in proposal need to be discussed (e.g. tasks of lead beneficiary)

some ideas from AT perspective ...

ÖROK-project "15 years INTERREG/ETC in AT"



Austrian participation!



Ressources and Projects so far ... only AT!!!

INTERREG/ETC Italy-Austria 1995-2010 (only Austria!)

| | | INTERREG | II 1995-1999 | NTERREG | III 2000-2006 | ETC 20 | 07-2010* |
|----------|-----------------------------|-----------|--------------|-----------|---------------|-----------|------------|
| | | number of | | number of | | number of | |
| | topic | Projects | ERDF | Projects | ERDF | Projects | ERDF |
| • | Economic development | 56 | 2.336.733 | 76 | 5.020.728 | 22 | 5.010.196 |
| | Human ressources | 0 | 0 | 10 | 315.973 | 5 | 1.021.234 |
| | Transport and accessibility | 2 | 48.619 | 7 | 639.855 | 8 | 2.440.717 |
| → | Environment | 12 | 539.331 | 37 | 3.355.486 | 12 | 2.836.224 |
| + | Other topics | 19 | 363.060 | 61 | 3.706.402 | 29 | 6.774.019 |
| | Total | 89 | 3.287.743 | 191 | 13.038.444 | 76 | 18.082.390 |

without Technical Assistance

^{*} only 3 years!

so far ... only AT!!!

INTERREG/ETC Italy-Austria 1995-2010 (only Austria!)

Topic: Economic Development

| | | INTERREG II 1995-1999 | | INTERREG III 2000-2006 | | ETC 2007-2010* | |
|----------|---------------------------|-----------------------|-----------|------------------------|-----------|----------------|-----------|
| | Economic | number of | | number of | | number of | |
| | Development | Projects | ERDF | Projects | ERDF | Projects | ERDF |
| → | Innovation/Technology | 5 | 298.432 | 6 | 295.858 | 6 | 1.351.556 |
| | Cooperation of enterprise | 6 | 165.868 | 18 | 874.301 | 1 | 196.800 |
| → | Tourism | 45 | 1.872.433 | 52 | 3.850.569 | 15 | 3.461.840 |
| | Total | 56 | 2.336.733 | 76 | 5.020.728 | 22 | 5.010.196 |

^{*} only 3 years!

ETC 2014+ "stronger strategic focus"



- New balance between "EU-objectives/overarching strategies" and thematic focus on the regional context
- More "top-down" strategic projects (incl. appropriate regulatory framework and cbc governance)
- Greater awareness of "embedding" and connecting ETCprogrammes into the relevant strategic context

But also scope for <u>improvements on programme level:</u> Simplifying reimbursement procedures (e.g. standard unit costs, flat rates), accelerating project decisions, etc.

Restricting call system where it make sense to get "better" projects, administrative solutions for small-scale projects

"Future topics and EU priorities"

- Economic development and Research:
 - Synergies with R&D, Innovation policies/programmes
 - Regulatory framework for Private actors
- Human resources
 - Education, training
 - Services of public interests
 - Demographic Change
 - Social cohesion, cultural integration
- Environment
 - Sustainable energy supply and efficiency
 - "Climate change"
- Transport and Mobility

Accessibility of border regions and cbc labour markets
Public transport, touristic traffic



AT-ideas ... EC proposal ... ETC IT-AT 2014+

Topics of ETC programmes embedded in MS partnership contract → ensures connection to relevant strategic context (EU-level, national and regional level)

- -> Contribution of ETC projects to EUROPE 2020 objectives!
- -> ETC = a chance for innovation beyond national/regional limits!
- -> Next programme period = <u>Next step</u> in cbc IT-AT!